

**CITY OF CANAL FULTON
CITY COUNCIL MEETING AGENDA
November 15, 2011**

1. **CALL TO ORDER** Repealing Any Ordinance in Conflict Therewith, and Declaring an Emergency
2. **PLEDGE OF ALLEGIANCE**
3. **ROLL CALL**
4. **CORRECTING & ADOPTING THE RECORD OF PROCEEDINGS - None**
5. **REPORTS OF STANDING COMMITTEES**
6. **CITIZENS' COMMENTS – AGENDA MATTERS (Five Minutes per Individual – No Yield)**
7. **REPORTS OF ADMINISTRATIVE OFFICERS**
 - A. Senior Citizens
 - B. Community Service Coordinator - Written
 - C. Fire Chief
Monthly Report
 - D. Police Chief
Monthly Report
 - E. Engineer/Streets/Public Utilities
 - F. Finance Director
 - G. City Manager
Contracts (3) – Voice Motion
 - H. Report of Mayor
 - I. Parks & Recreation Board
Canalway Center Report
 - J. Law Director
8. **THIRD READINGS - None**
9. **SECOND READINGS**

Ordinance 34-11: An Ordinance Requiring Public Meetings for Water and Sewer Line Extensions and Notifying Property Owners of Such Meetings.
10. **FIRST READINGS**

Ordinance 35-11: An Ordinance Amending Chapters 921.01 "Reductions for Seniors" and 921.03 "Rates, Distribution of Revenues" of Streets, Utilities, and Public Services Code of the Codified Ordinances of Canal Fulton, and
11. **PURCHASE ORDERS & BILLS - None**

BILLS: \$ None
12. **OLD/NEW/OTHER BUSINESS**
13. **REPORT OF PRESIDENT PRO TEMPORE**
14. **REPORT OF SPECIAL COMMITTEES**
15. **CITIZENS COMMENTS – Open Discussion (Five Minute Rule)**
17. **ADJOURNMENT**



City Of Canal Fulton Community Service Report October 2011

October 2011

8 Defendants currently sentenced to Community Service.

118 Hours worked by defendants in October.

4 Defendants completing their community service.

2 defendants sent back to court for non-compliance.

During the month of October Community Service worked daily to keep the parks clean and mowing and maintaining city properties. Community Service workers also help spread 35 yards of mulch at Discovery Park Playground. Community service provided 5 workers for the swiss steak dinner on October 29th. at the Senior Center. And one defendant helped with cleaning throughout the month at the center.

Upcoming projects for Community Service include helping with leaf pickup and pressure washing the Saint Helena 3 Canal Boat.

Respectfully submitted,

John Murphy
Community Service Coordinator

Canal Fulton Fire Department

Incident Type Report (Summary)

**Alarm Date Between {10/01/2011} And
{10/31/2011}**

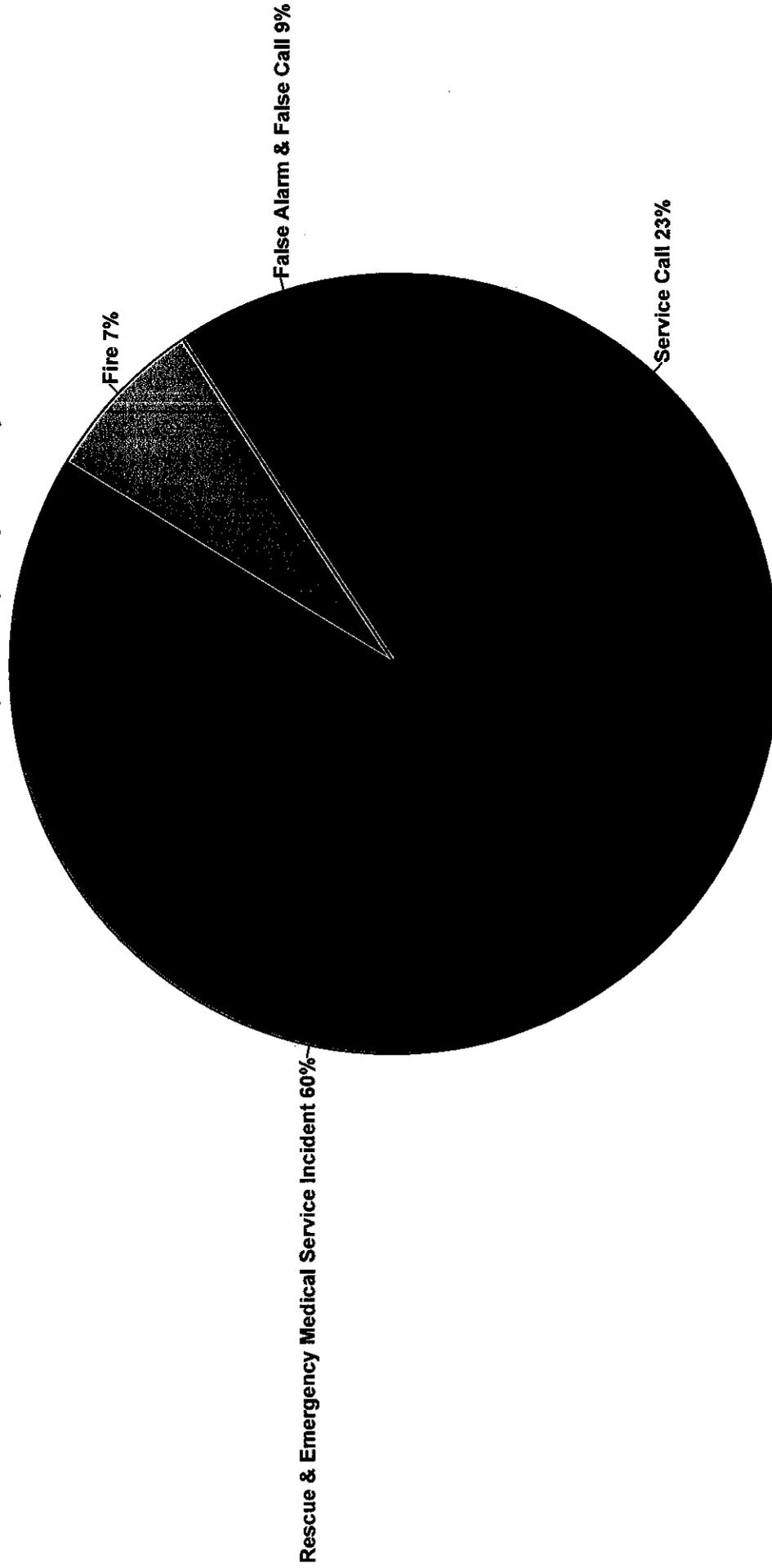
Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
1 Fire				
111 Building fire	2	4.65%	\$5,000	100.00%
131 Passenger vehicle fire	1	2.33%	\$0	0.00%
	<u>3</u>	<u>6.98%</u>	<u>\$5,000</u>	<u>100.00%</u>
3 Rescue & Emergency Medical Service Incident				
3112 EMS Call handled by Mutual Aid	3	6.98%	\$0	0.00%
3211 EMS call	22	51.16%	\$0	0.00%
323 Motor vehicle/pedestrian accident (MV Ped)	1	2.33%	\$0	0.00%
	<u>26</u>	<u>60.47%</u>	<u>\$0</u>	<u>0.00%</u>
5 Service Call				
500 Service Call, other	1	2.33%	\$0	0.00%
5311 Odor investigation	1	2.33%	\$0	0.00%
554 Assist invalid	5	11.63%	\$0	0.00%
5611 Open Burn Complaint	1	2.33%	\$0	0.00%
5711 Station Coverage	2	4.65%	\$0	0.00%
	<u>10</u>	<u>23.26%</u>	<u>\$0</u>	<u>0.00%</u>
7 False Alarm & False Call				
733 Smoke detector activation due to malfunction	1	2.33%	\$0	0.00%
745 Alarm system activation, no fire - unintentional	3	6.98%	\$0	0.00%
	<u>4</u>	<u>9.30%</u>	<u>\$0</u>	<u>0.00%</u>

Total Incident Count: 43

Total Est Loss:

\$5,000

Incident Type Summary
Alarm Date Between {10/01/2011} And {10/31/2011}



REPORTS, ARRESTS, CITATIONS & WARNINGS

October 1, 2011 - October 31, 2011

OFFENSES

Breaking & Entering and/or Burglary <i>(Includes Attempted)</i>	4
Robbery <i>(Includes Attempted)</i>	0
Theft <i>(Includes bad checks, identity and drive-offs)</i>	8
Domestic <i>(Includes Violence and Disputes)</i>	2
Juvenile Offenses	2
Criminal Mischief / Criminal Damaging	1
Drug Related Offenses	2
Menacing and Aggravated Menacing	0
Vandalism/Property Crimes	1
Harassment <i>(Includes Phone)</i>	3
Alcohol Related	3
Disorderly Conduct	1
Assault	1
Missing Persons	1
Shots Fired	0
Sex Offense/Indecent Exposure	0
Solicitors	0
Stalking	0
Suicide	0
TOTAL OFFENSES	29

PUBLIC SERVICE

Public Service Calls	16
Disturbance Calls	3
Suspicious Activities <i>(Includes persons, vehicles, circumstances)</i>	17
Assist Lawrence Township Police Department	30
Assist Medical Squad / Fire	14
Assist Other P.D.	3
Alarms	17
911 Hang Ups	1
Fireworks	0
Traffic Control and/or Enforcement	11
Security Checks	70
TOTAL PUBLIC SERVICE CALLS	182

MISCELLANEOUS CALLS

Includes, but is not limited to:

lock-outs, animal complaints, fingerprinting, escorts, welfare checks, unwanted subjects, civil matters, loud music, neighbor disputes, disabled vehicles, follow-ups, lost and/or found property, notifications, open doors, trespassing, extra patrol, attempts to serve warrants, community service details.

TOTAL MISCELLANEOUS CALLS	78
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TRAFFIC INCIDENTS:

Speed and/or Assured Clear Distance	16
Stop sign and/or Traffic Signal	3
Equipment Violations	1
Seat Belt Violation	4
Parking Problems (Total)	5
<i>Parking Citations Issued: 1; Paid: 1</i>	
Written Warnings	17
Verbal Warnings	80
Driver's License Violations	7
Registration Violations	1
Squealing Tires	1
Left of Center	0
OVI	3
Marked Lanes	3
Failure to Control	2
Headlight/Tail Light Violations	0
License Plate Violations	0
Hit/Skip citation	1
TOTAL TRAFFIC INCIDENTS:	144

ACCIDENTS

Property Damage Only:	9
Injuries:	1
Private Property Accident:	2
Hit/Skip Accident	2
TOTAL ACCIDENTS	14

TOTAL CALLS OF SERVICE:	447
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From all of the above calls, the following numbers represent the amount of arrests that resulted from said call:

ARRESTS MADE:	11
WARRANTS SERVED:	3
TOTAL	14

Construction Inspection Services Agreement

The City of Canal Fulton (City) and Don Schwendiman (Service Provider) do hereby agree to the following independent contract agreement for the provision of construction inspection services for the Canal Fulton City Hall:

1. Service Provider shall provide construction inspection services for the City of Canal Fulton. The construction inspection services shall be scheduled to take place when contractors perform work in proposed platted subdivisions as coordinated through the City Engineer and/or Director of Public Services.
2. Service Provider will be required to provide services within 48 hours of receipt of notice or notify the City Engineer immediately if unable to provide services.
3. Service Provider shall be considered an independent contractor. Service Provider shall receive (\$32.00) per hour. Service Provider shall be responsible for paying any assistants and shall also be responsible for arranging for and paying any replacements.
4. The agreement may be cancelled by either party at anytime by providing a thirty (30) calendar day advance written notice to the other party.
5. Service Provider shall have sole control over the manner or method by which the construction inspection services are provided as coordinated through the City Engineer and/or Director of Public Services. The City shall have the ability to direct the Service Provider only with regard to whether or not the construction inspection services are satisfactory to the City.
6. The City shall not be obligated to withhold federal, state, or local taxes from the aforementioned (\$32.00) per hour payment. Service Provider shall receive an IRS Form 1099 for income tax purposes.
7. Service Provider is not eligible for workers' compensation or unemployment compensation under the City's programs.
8. As an independent contractor, Service Provider is not eligible for any employment benefits provided by the City such as, but not limited to, paid sick leave, paid vacation leave, uniform allowance, holiday pay, longevity pay, and/or other forms of compensation/fringe benefits.
9. Service Provider shall complete daily inspection forms provided by the City for each day of serviced provided for each project.
10. Invoices prepared by the Service Provider for inspection shall detail the date the services were performed, the nature of the work, the title of the individual responsible for the work, the hours spent doing the work, the hourly rates and the total charge for the work.
11. The City agrees to indemnify and hold harmless Service Provider from damage to City property that results from negligent acts of Service Provider.

The parties entered into this Service Agreement on this ____ day of _____, 2011.

Mark Cozy, City Manager

Don Schwendiman, Service Provider

Approved as to form:

Scott Fellmeth, Law Director

Service Agreement

The City of Canal Fulton (City) and Elaine Weitzel (Service Provider) do hereby agree to the following independent contract agreement for the provision of cleaning services for the Canal Fulton Police Station:

1. Service Provider shall provide the cleaning services of the Canal Fulton City Hall, with said duties being completed one (1) time per week. The cleaning services shall be scheduled to take place at a mutually convenient time outside of the regular business hours of the City.
2. Service Provider shall be considered an independent contractor. Service Provider shall receive a forty dollar (\$40.00) payment per cleaning service occasion. Service Provider shall be responsible for paying any assistants and shall also be responsible for arranging for and paying any replacements.
3. The agreement may be cancelled by either party at anytime by providing a thirty (30) calendar day advance written notice to the other party.
4. Service Provider shall have sole control over the manner or method by which the cleaning services are provided. The City shall have the ability to direct the Service Provider only with regard to whether or not the cleaning services are satisfactory to the City.
5. The City shall not be obligated to withhold federal, state, or local taxes from the aforementioned forty dollar (\$40.00) payment. Service Provider shall receive an IRS Form 1099 for income tax purposes.
6. Service Provider is not eligible for workers' compensation or unemployment compensation under the City's programs.
7. As an independent contractor, Service Provider is not eligible for any employment benefits provided by the City such as, but not limited to, paid sick leave, paid vacation leave, uniform allowance, holiday pay, longevity pay, and/or other forms of compensation/fringe benefits.
8. The City agrees to indemnify and hold harmless Service Provider from damage to City property that results from negligent acts of Service Provider.

The parties entered into this Service Agreement on this ____ day of _____, 2011.

For the City of Canal Fulton

Elaine Weitzel, Service Provider

Approved as to form:

Scott Fellmeth, Law Director

Service Agreement

The City of Canal Fulton (City) and Karen Hiltbrand (Service Provider) do hereby agree to the following independent contract agreement for the provision of cleaning services for the Canal Fulton City Hall:

1. Service Provider shall provide the cleaning services of the Canal Fulton City Hall, with said duties being completed one (1) time per week. The cleaning services shall be scheduled to take place at a mutually convenient time outside of the regular business hours of the City.
2. Service Provider shall be considered an independent contractor. Service Provider shall receive a ninety dollar (\$90.00) payment per cleaning service occasion. Service Provider shall be responsible for paying any assistants and shall also be responsible for arranging for and paying any replacements.
3. The agreement may be cancelled by either party at anytime by providing a thirty (30) calendar day advance written notice to the other party.
4. Service Provider shall have sole control over the manner or method by which the cleaning services are provided. The City shall have the ability to direct the Service Provider only with regard to whether or not the cleaning services are satisfactory to the City.
5. The City shall not be obligated to withhold federal, state, or local taxes from the aforementioned ninety dollar (\$90.00) payment. Service Provider shall receive an IRS Form 1099 for income tax purposes.
6. Service Provider is not eligible for workers' compensation or unemployment compensation under the City's programs.
7. As an independent contractor, Service Provider is not eligible for any employment benefits provided by the City such as, but not limited to, paid sick leave, paid vacation leave, uniform allowance, holiday pay, longevity pay, and/or other forms of compensation/fringe benefits.
8. The City agrees to indemnify and hold harmless Service Provider from damage to City property that results from negligent acts of Service Provider.

The parties entered into this Service Agreement on this ____ day of _____, 2011.

For the City of Canal Fulton

Karen Hiltbrand, Service Provider

Approved as to form:

Scott Fellmeth, Law Director

2011 Canal Fulton Canalway Center and Canal Boat End of Year Totals (final as of Nov 2, 2011)

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Summary for 2011 Season - Visitors, Riders, and Sales			
Canalway Visitor Numbers	18,556 Visitors	2010	
		18,932 Visitors	2009
	Boat Riders		17,628 visitors
Canal Boat Public Rides	3973	Riders	4382
Canal Boat School Charter	993	Sales Totals	\$ 24,509.21
Canal Boat Group Charter	512		\$ 2,586.50
Canal Boat Special Events	459		\$ 2,618.00
GRAND TOTAL	5937		\$ 3,363.00
			\$ 40,171.00
			\$ 35,151.00
			\$ 33,076.71

Canalway Center Visitor Numbers					
Month	Adults	Kids	2011 Total	2010 Total	2009 Total
April	272	125	397	391	532
May	1,194	975	2,169	2,330	2,569
June	2,329	1,053	3,382	3,175	3,256
July	4,037	1,395	5,432	5,197	4,632
August	3,130	974	4,104	4,354	3,718
September	1,677	303	1,980	2,403	2,042
October	778	314	1,092	1,082	880
TOTALS	13,417	5,139	18,556	18,932	17,628

Open every day May - Sept, wkends only in April and Oct

Canalway Center Souvenir Sales Revenue	
2011 total	\$ 699.15
2010 total	\$ 742.00

Canal Boat Public Rides - Rider Numbers					
Month	Seniors	Adults	Kids	under 4 kids	2011 TOTALS
April		No Rides During April	30	15	0
May	26	77	170	33	148
June	271	329	170	83	803
July	521	646	319	83	1,569
August	382	392	198	63	1,035
September	122	122	29	15	288
October	32	70	12	16	130
TOTALS	1,354	1,636	758	225	3,973

Past Public Ride Numbers	
2010	2009 Totals
221	295
761	933
1,320	1,574
1,048	1,162
320	303
153	115
3,823	4,382

Public Ride Sales Totals		
2011 \$\$	2010 \$\$	2009 \$\$
\$ 12.00	\$ 1,111.00	\$ 1,704.00
\$ 812.00	\$ 3,837.00	\$ 5,125.00
\$ 4,619.00	\$ 7,425.00	\$ 9,001.21
\$ 8,976.00	\$ 5,857.00	\$ 6,384.00
\$ 5,797.00	\$ 1,921.00	\$ 1,780.00
\$ 1,586.00	\$ 831.00	\$ 515.00
\$ 694.00	\$ 20,982.00	\$ 24,509.21

2011 School Group Canal Boat Charters						
Date	group name	contact person	students	adults	total rdrs	Total Sales
5/13/2011	Emmanual Chrst. Akron	Joyce Fox	30	7	37	\$ 150.00
5/13/2011	Old Trail Sch - Bath	Claire McGowan	46	4	50	\$ 205.00
5/17/2011	Dalton Elem (2 boats)	Rachel Augspurger	52	9	61	\$ 300.00
5/19/2011	Smith Ele - Mass	Charlote Stroh	58	3	61	\$ 250.00
5/20/2011	Nolley Ele - (2 boats)	Kathleen Esterle	114	8	122	\$ 500.00
5/21/2011	Massillon Museum	Jill Mallusky	5	12	17	\$ 200.00
5/23/2011	Bowers, Gorrel Elis -Mass	Tracy Jenkins, Tammy Wicks	37	4	41	\$ 170.00
5/24/2011	St. Barb -sharing boat	Deb Robey	9	2	11	\$ 60.00
5/24/2011	Ss. P & J sharing boat	Laura Bonnot	11	3	14	\$ 75.00
5/27/2011	Sumt Chrsin school	cancelled due to flooding	0	0	0	
5/31/2011	St. Joseph's - Cuy Falls	Gina Williams	35	12	47	\$ 190.00
6/1/2011	Chapel Hill Chrst. Sch.	Pam Elwood	53	4	57	\$ 240.00
6/10/2011	Chesca Homesch -Canton	Linda Jarka	35	25	60	\$ 250.00
6/16/2011	Jackson YMCA	Mary Coverdale	40	4	44	\$ 175.00
7/6/2011	Here for You CLC, Akron	Beth Casenhiser	31	13	44	\$ 199.00
7/19/2011	Jackson YMCA	Mary Coverdale	35	4	39	\$ 150.00
8/10/2011	Akron Salv. Army, Sumr	Ashley Jones	25	5	30	\$ 150.00
9/16/2011	Heritage Hmsch (2 boats)	Doretta Bailey	45	43	88	\$ 350.00
9/28/2011	Midwest MRDD Wooster	Amy Todd	17	4	21	\$ 150.00
10/5/2011	Roxboro El, Clev. Hights 2boats	Kathy Craig	58	8	66	\$ 300.00
10/6/2011	St. Peter's Sch - Mass	Kim Gosney	29	11	40	\$ 155.00
10/7/2011	Ohio Con. Acad - Cinc	Charri Everson	21	22	43	\$ 170.00
TOTALS			786	207	993	\$ 4,389.00

2011 Canal Boat Special Event Cruises			
Date	Event	Riders	Sales
6/4/2011	BBQ	---	---
6/23/2011	Wine & Cheese	34	\$ 850.00
7/7/2011	Canal Grill Dim. Cr.	29	\$ 725.00
7/14/2011	Underground RxR	36	\$ 612.00
8/11/2011	Canal Boat Lounge Din	33	\$ 825.00
8/20/2011	Theater (4:00)	35	\$ 595.00
8/20/2011	Theater (6:30)	32	\$ 561.00
8/21/2011	Theater (4:00)	31	\$ 561.00
8/27/2011	Theater (4:00)	26	\$ 442.00
8/27/2011	Theater (6:30)	35	\$ 629.00
8/28/2011	Theater (4:00)	36	\$ 612.00
9/8/2011	V-Li's Din. Cr.	30	\$ 750.00
9/15/2011	Beer & Bawdy Songs	32	\$ 875.00
9/29/2011	Ghostly Tales	33	\$ 595.00
10/6/2011	Ghostly Tales	37	\$ 629.00
TOTALS		459	\$ 9,261.00

2011 Community Group Canal Boat Charters					
Ride Date	Group	Contact Person	# of Riders	Total Sales	
5/13/2011	Country Coach Adv. 2 boats	Carol Glessner	94	\$ 700.00	
5/14/2011	OSU/OH Historical Soc.	Stuart Hobbs	25	\$ 265.00	
6/2/2011	Clev church group	Jack Beaver	31	\$ 275.00	
6/8/2011	Lakefront Lines	Tammy and Linda	40	\$ 275.00	
6/16/2011	Eagle Rock Tours	Barb Cline	37	\$ 310.00	
7/21/2011	Ridgeview Country Tours	Sharon Grover	53	\$ 350.00	
7/21/2011	Flagship Travel	Mike Picheo	53	\$ 350.00	
7/27/2011	Great Day Tours	Valeria Bakata	55	\$ 350.00	
7/28/2011	Lakefront Lines	Ann DeLuca	37	\$ 300.00	
8/12/2011	ijkl tours	John	51	\$ 350.00	
9/8/2011	Country Coach Adv.	Carol Glessner	19	\$ 250.00	
9/22/2011	Clays Park	Peggy McQuaide	17	\$ 250.00	
TOTALS			512	\$ 4,025.00	

RECORD OF ORDINANCES

Dayton Legal Blank, Inc.

Form No. 30043

Ordinance No. 34-11

Passed _____

20 _____

AN ORDINANCE REQUIRING
PUBLIC MEETINGS FOR WATER
AND SEWER LINE EXTENSIONS
AND NOTIFYING PROPERTY
OWNERS OF SUCH MEETINGS.

WHEREAS, future extensions of water and sewer lines will take place; and

WHEREAS, residents and property owners should be fully informed through public meetings of such extensions prior to them being built; and

WHEREAS, these residents and property owners should be afforded the opportunity to comment on these extensions; and

WHEREAS, property owners directly affected by these water/sewer line extensions should be notified by mail of public meetings to ensure their awareness of such meetings.

NOW, THEREFORE, BE IT BY THE COUNCIL OF THE CITY OF CANAL FULTON, OHIO, THAT:

SECTION 1: At least two public meetings (exclusive of City Council meetings) shall be conducted prior to any extension of water or sewer lines within or outside of the City of Canal Fulton.

SECTION 2: Each property owner directly affected (can potentially be hooked up to these lines) by any extension of water or sewer lines by the City of Canal Fulton shall receive notification of these public meeting through regular U.S. mail. Notification shall include the time, date, place of such meetings and the reason for the meeting. A record of such mailings shall be maintained by the Service Director.

SECTION 3: Such meeting shall include but not limited to:

- 1) Reasoning for the water and/or sewer line extension
- 2) The approximate time period of construction
- 3) The approximate cost to each property owner, including any cost associated with receiving service from the line
- 4) Public comment and question time

John Grogan, Mayor

ATTEST:

Tammy Charlson, Clerk of Council

I, Tammy Charlson, Clerk of Council of the City of Canal Fulton, do hereby certify that this is a true and correct copy of Ordinance _____, duly adopted by the Council of the City of Canal Fulton, on the date of _____, 2011, and that publication of the foregoing Ordinance was duly made by posting true and correct copies thereof as six of the most public places and in said corporation as determined by Council as follows: Post Office, Public Library, Giant Eagle Supermarket, Heritage Square Pharmacy, and entrances to Council Chambers, each for a period of fifteen days, commencing on the ____ day of _____, 2011.

Tammy Charlson, Clerk of Council

RECORD OF ORDINANCES

Dayton Legal Blank, Inc.

Form No. 30043

Ordinance No. 35-11

Passed _____, 20____

An Ordinance Amending Chapters 921.01 "Reductions for Seniors" and 921.03 "Rates, Distribution of Revenues" of Streets, Utilities, and Public Services Code of the Codified Ordinances of Canal Fulton, and Repealing Any Ordinance in Conflict Therewith, and Declaring an Emergency.

WHEREAS, it is necessary to increase charges for services for the Canal Fulton Water Works in order to fund the operations, maintenance, and replacement of the Canal Fulton Water Utility; and

WHEREAS, the existing water charges for services for the Canal Fulton Water Utility are set by Chapter 921.03 Rates, Distribution of Revenues of Streets, Utilities, and Public Services Code of the Codified Ordinances of Canal Fulton; and

WHEREAS, the meter size serving a building predicates the demand placed upon the Canal Fulton Water Utility; and

WHEREAS, in order to levy fair and equitable charges for service for all customers, the Canal Fulton Water Utility should levy charges for service dependent upon the meter size serving a building; and

WHEREAS, in order to levy fair and equitable charges for service for all customers, the Canal Fulton City Council desires to revise the Senior Citizens Discount; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CANAL FULTON, OHIO, THAT:

Section 1: Chapter 921.01 of the Streets, Utilities, and Public Services Code of the Codified Ordinances of Canal Fulton shall be amended to read:

921.01 Reduction for Senior Citizens

(a) Those qualifying senior citizens shall receive a twenty-five percent (25%) reduction in their water charges payable to the City. In order to be a qualifying senior citizen, the water customer must meet the following requirements:

- (1) Be a resident of the City of Canal Fulton,
- (2) Be age sixty-five or older, and
- (3) Have an annual income of the customer and spouse not exceeding two hundred percent (200%) of the poverty level for a family of two established by the United States federal government.

(b) Application for status as a qualifying senior citizen shall be made on forms prescribed by the Finance Director and in a manner prescribed by the Finance Director. Applications shall include documentation of the applicant's most recent annual income. Such income documentation shall consist of the applicant's most recent United States federal income tax return and any other income documentation deemed necessary by the Finance Director, or any substitute income documentation deemed acceptable by the Finance Director.

(c) Determinations of the status as a qualifying senior citizen shall be made by the Finance Director or other City employee, as delegated by the Finance Director.

RECORD OF ORDINANCES

Ordinance No. 35-11

Passed _____, 20____

(d) Due to changes in incomes over time, qualifying senior citizens must periodically reapply in order to demonstrate a continued financial need. The frequency of these reapplications shall be prescribed by the Finance Director.

(e) Current water customers have until February 15, 2012 to apply the senior citizen discount under the new income-based requirements in order to allow for the processing of applications prior to the issuing of water bills at the end of February 2012. For residents of the City of Canal Fulton currently receiving the senior citizen discount, the senior citizen discount shall be continued for all water utility billings issued through February 15, 2012.

Section 2: Chapter 921.03 (d) of the Streets, Utilities, and Public Services Code of the Codified Ordinances of Canal Fulton shall be amended to read:

921.03 Rates and Distribution of Revenues

(d) Beginning January 1, 2012, for the purposes provided in subsection (b) hereof, the following rates for the services of the systems are hereby established:

(1) Minimum Charge Per Month

The Minimum Charge Per Month for the 5/8 inch water meters will be increased beginning January 1, 2012, and each January 1 thereafter through January 1, 2016, from the existing 2011 Minimum Charge Per Month of \$12.03, as follows:

January 1, 2012: Increased by \$2.97 to \$15.00
January 1, 2013: Increased by \$1.25 to \$16.25
January 1, 2014: Increased by \$1.25 to \$17.50
January 1, 2015: Increased by \$1.25 to \$18.75
January 1, 2016: Increased by \$0.75 to \$19.50

For the determination of the Minimum Charge Per Month for the all water meters larger than the 5/8 inch water meters, the 5/8 inch water meter is equivalent to one Equivalent Dwelling Unit (EDU). The Minimum Charge Per Month for the all water meters larger than the 5/8 inch water meters shall be calculated by multiplying the Minimum Charge Per Month for one EDU by the following EDU Multiply based upon the size of the meter:

Meter Size (Inches)	Equivalent Dwelling Units (EDUs)
5/8	1
3/4	1.5
1	2.5
1.5	5
2	8
3	17.5
4	50
6	100
8	175
10	275

(2) Volume Charge

\$2.32 per 1,000 gallons

RECORD OF ORDINANCES

Dayton Legal Blank, Inc.

Form No. 30043

Ordinance No. 35-11

Passed _____, 20____

(3) Inflation

For the period beginning January 1, 2012, through December 31, 2016, both the Minimum Charge Per Month and Volume Charges shall not be increased due to inflation.

Beginning January 1, 2017, and each January 1 thereafter, both the Minimum Charge Per Month and Volume Charges shall be increased by the Consumer Price Index increase over the prior one-year period.

Section 3: This Ordinance is hereby determined to be an emergency measure, the immediate passage of which is necessary for the preservation of the public peace, health, safety, and welfare of the City of Canal Fulton, such emergency arising because it is necessary to pay various City obligations in various funds, wherefore this Ordinance shall take effect and be in full force immediately upon its passage.

John Grogan, Mayor

ATTEST:

Tammy Charlson, Clerk of Council

I, Tammy Charlson, Clerk-of-Council of the City of Canal Fulton, Ohio, do hereby certify that this is a true and correct copy of Ordinance ____-11, duly adopted by the Council of the City of Canal Fulton, on the date of _____, 2011, and that publication of the foregoing Ordinance was duly made by posting true and correct copies thereof as five of the most public places and in said corporation as determined by Council as follows: Post Office, Public Library, Township Building, Giant Eagle Supermarket, Heritage Square Pharmacy, and entrances to Council Chambers, each for a period of fifteen days, commencing on the ____ day of _____, 2011.

Tammy Charlson, Clerk of Council

RECORD OF ORDINANCES

<small>Dayton Local Blank, Inc.</small>	<small>Form No. 30043</small>
Ordinance No. 36-11	Passed _____ 20____

AN ORDINANCE BY THE COUNCIL
OF THE CITY OF CANAL FULTON
TO REPLAT ELM RIDGE INDUSTRIAL
PARK, PHASE 10 AND REPEALING
ANY ORDINANCE IN CONFLICT
THEREWITH.

WHEREAS, The Planning Commission of the City of Canal Fulton, Ohio
has recommended replatting Elm Ridge Industrial Park, Phase 10.

NOW THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF CANAL FULTON OHIO THAT:

Section 1: The City of Canal Fulton agrees to replat Elm Ridge Industrial
Park, Phase 10 pursuant to Plat attached as Exhibit "A" and
repealing any Ordinance in conflict therewith.

John Grogan, Mayor

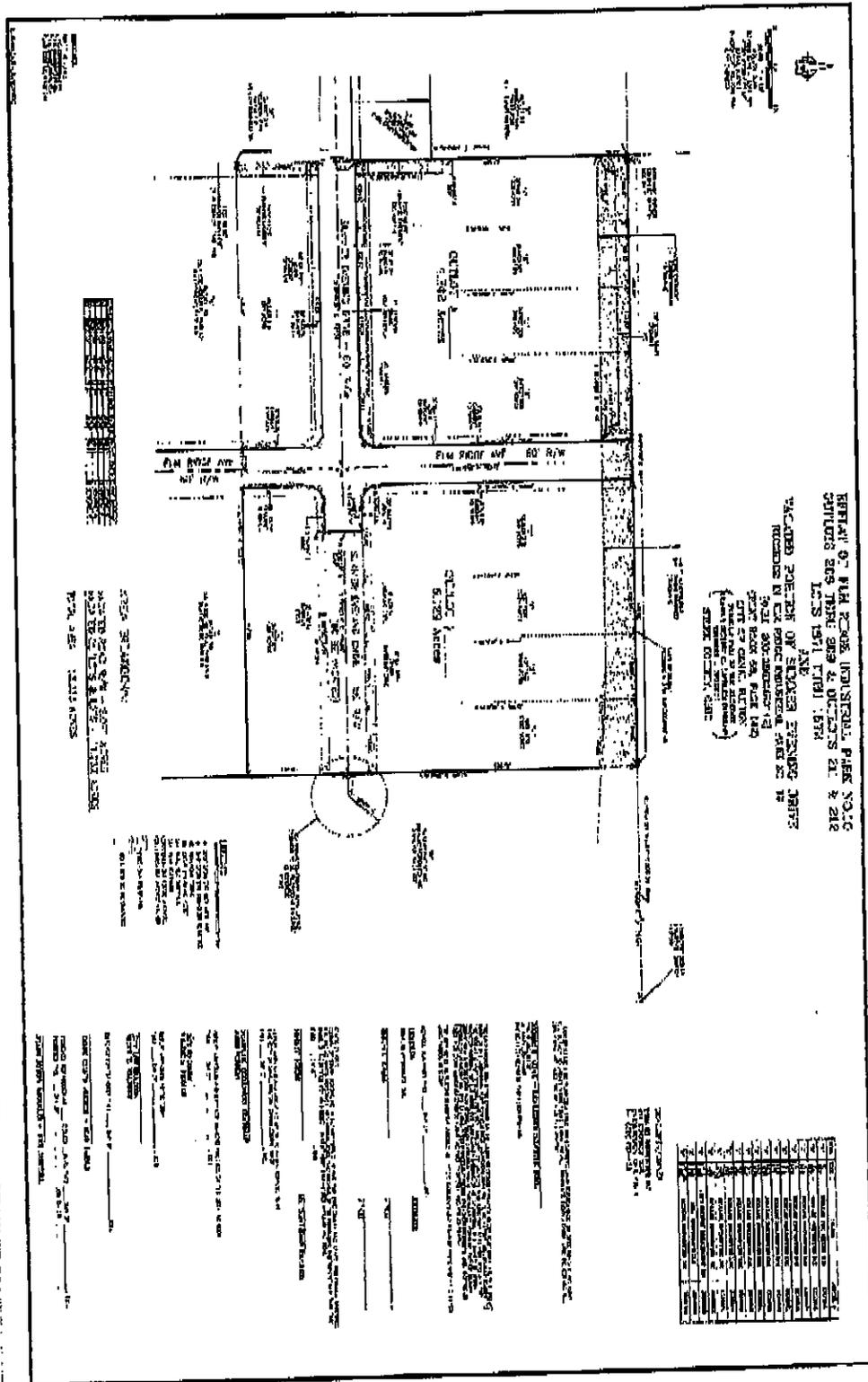
Tammy Charlson, Clerk-of-Council

I, Tammy Charlson, Clerk-of-Council of the City of Canal Fulton, Ohio, do
hereby certify that this is a true and correct copy of Ordinance ____ 11, duly
adopted by the Council of the City of Canal Fulton, on the date of _____.
2011, and that publication of the foregoing Ordinance was duly made by posting
true and correct copies thereof at five of the most public places in said
corporation as determined by Council as follows: Post Office, Public Library,
Giant Eagle Supermarket, Heritage Square Pharmacy, and entrances to Council
Chambers each for a period of fifteen days, commencing on the ____ day of
____, 2011

Tammy Charlson, Clerk-of-Council

SEF/bp

EXHIBIT "A"



RECORD OF RESOLUTIONS

Dayton Legal Blank, Inc., Form No. 30045

Resolution No. 30-11 Passed _____, 20____

A Resolution Establishing the Budget for the
City of Canal Fulton, County of Stark, Ohio, for
the Fiscal Year Ending December 31, 2012.

WHEREAS, it is necessary for the City of Canal Fulton to establish a budget for fiscal year ending December 31, 2012, and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CANAL FULTON, OHIO, THAT:

Section 1: In order to provide a spending plan for fiscal year 2012, Council establishes the following spending plan as the 2012 fiscal year budget:

Expenditure Account	Amount
SALARIES & WAGES	9,325.00
EMPLOYER'S PENSION SHARE	1,325.00
EMPLOYER'S MEDICARE SHARE	150.00
WORKERS COMPENSATION	300.00
TRAINING & EDUCATION	1,000.00
SUPPLIES & MATERIALS	500.00
General Fund - Council Department	12,600.00
SALARIES & WAGES	81,400.00
VACATION LEAVE CASHOUT	1,025.00
EMPLOYER'S PENSION SHARE	11,550.00
EMPLOYER'S MEDICARE SHARE	1,200.00
HOSPITALIZATION	13,275.00
WORKERS COMPENSATION	2,475.00
PROFESSIONAL SERVICES	2,500.00
NEWSLETTER	3,000.00
CONTRACTED SERVICES	7,500.00
COMMUNICATIONS	4,800.00
COUNTY RPC	600.00
COUNTY HEALTH DEPT	26,000.00
MUSKINGUM WATRESHED	5,000.00
TRAVEL & INCIDENTAL	2,500.00
ADVERTISING	3,500.00
INSURANCE & BONDING	2,650.00
TRAINING & EDUCATION	1,500.00
PROFESSIONAL MEMBERSHIPS	4,000.00
OFFICE SUPPLIES	5,000.00
FUEL	1,000.00
DISCRETIONARY PURCHASES	2,000.00
CONTINGENCY	2,500.00
EQUIPMENT	2,000.00
REFUNDS	250.00
CODE ENFORCEMENT CONTRACT SERVICES	3,500.00
REPAIRS & MAINTENANCECE	500.00
PARKING LOT LEASE	3,600.00
COBRA HEALTH INSURANCE	13,518.00

RECORD OF RESOLUTIONS

Dayton Legal Blank, Inc., Form No. 30045

Resolution No.	Expenditure Account	Passed	Amount	20
30-11				
	PROPERTY TAXES		9,000.00	
	General Fund - Mayor/Admin Department		217,343.00	
	SALARIES & WAGES		29,750.00	
	VACATION LEAVE CASHOUT		400.00	
	EMPLOYER'S PENSION SHARE		4,225.00	
	EMPLOYER'S MEDICARE SHARE		450.00	
	HOSPITALIZATION		2,200.00	
	WORKERS COMPENSATION		925.00	
	PROFESSIONAL SERVICES		5,000.00	
	FINANCIAL SERVICES		21,425.00	
	COMMUNICATIONS		2,325.00	
	COUNTY AUDITOR FEES		6,000.00	
	TRAVEL & INCIDENTAL		1,000.00	
	INSURANCE & BONDING		1,500.00	
	TRAINING & EDUCATION		1,500.00	
	PROFESSIONAL MEMBERSHIPS		300.00	
	EQUIPMENT		1,000.00	
	OFFICE SUPPLIES		1,500.00	
	SUPPLIES & MATERIALS		2,200.00	
	CONTINGENCY		1,000.00	
	REPAIRS & MAINTENANCE		500.00	
	General Fund - Finance Department		83,200.00	
	SALARIES & WAGES		10,500.00	
	FACILITY STIPEND		3,600.00	
	EMPLOYER'S PENSION SHARE		1,475.00	
	EMPLOYER'S MEDICARE SHARE		175.00	
	WORKERS COMPENSATION		325.00	
	CIVIL SERVICE TESTING		1,500.00	
	CONTRACTED SERVICES		54,900.00	
	General Fund - Legal Department		72,475.00	
	ENGINEERING SERVICE		50,000.00	
	ENGINEERING CONTINGENCY		10,000.00	
	General Fund - Engineering Department		60,000.00	
	SALARIES & WAGES		12,975.00	
	OVERTIME		4,000.00	
	SUMMER WORKS PROGRAM WAGES		-	
	VACATION LEAVE CASHOUT		250.00	
	EMPLOYER'S PENSION SHARE		2,425.00	
	EMPLOYER'S MEDICARE SHARE		250.00	
	HOSPITALIZATION		3,475.00	
	WORKERS COMPENSATION		525.00	
	PROFESSIONAL SERVICES		9,000.00	
	CONTRACTED SERVICES		7,500.00	
	WASTE DISPOSAL		3,000.00	
	REPAIRS & MAINTENANCE		7,500.00	
	ELECTRIC		3,475.00	
	NATURAL GAS		2,925.00	
	INSURANCE & BONDING		7,900.00	
	LICENSES		100.00	
	SUPPLIES & MATERIALS		8,500.00	

RECORD OF RESOLUTIONS

Dayton Legal Blank, Inc., Form No. 30045

Resolution No.	Expenditure Account	Passed	Amount
30-11			, 20__
	EQUIPMENT		1,000.00
	SUMMER WORKS PROGRAM SCHOLARSHIPS		-
	General Fund - Lands & Buildings Department		74,800.00
	SALARIES & WAGES		15,000.00
	EMPLOYER'S PENSION SHARE		2,100.00
	EMPLOYER MEDICARE		225.00
	WORKERS COMPENSATION		450.00
	COMMUNICATIONS		375.00
	TRAVEL & INCIDENTAL		500.00
	SUPPLIES & MATERIALS		2,500.00
	EQUIPMENT		500.00
	General Fund - Community Service Department		21,650.00
	TRANSFER TO STREETS FUND (Fund #201)		-
	TRANSFER TO POLICE FUND (Fund #210)		900,000.00
	TRANSFER TO FIRE/EMS FUND (Fund #222)		300,000.00
	TRANSFER TO GENERAL CAPITAL IMPROVEMENT FUND (Fund #391)		-
	TRANSFER TO GENERAL OBLIGATION DEBT FUND (Fund #481)		25,000.00
	TRANSFER TO WATER DEBT FUND (Fund #441)		60,000.00
	TRANSFER TO RESEVER FUND (Fund #800)		-
	ADVANCES OUT		-
	General Fund - Transfers & Advances		1,285,000.00
	STREET LIGHTING		15,275.00
	General Fund - Street Lighting		15,275.00
	SALARIES & WAGES		59,900.00
	VACATION LEAVE CASHOUT		200.00
	EMPLOYERS PENSION		8,425.00
	EMPLOYERS MEDICARE		875.00
	HOSPITALIZATION		2,575.00
	WORKERS COMPENSATIONN		1,825.00
	PROFESSIONAL SERVICES		500.00
	CONTRACTED SERVICES		2,500.00
	SUMMER REC. PROGRAM		2,000.00
	REPAIRS & MAINTENANCE		1,000.00
	ELECTRIC		8,075.00
	NATURAL GAS		725.00
	COMMUNICATIONS		700.00
	TRAVEL & INCIDENTAL		500.00
	LICENSES		100.00
	TENNIS PROGRAM		2,500.00
	TRAINING & EDUCATION		500.00
	OFFICE SUPPLIES		500.00
	SUPPLIES & MATERIALS		4,000.00
	EQUIPMENT		500.00
	SOURNIRS FOR RESALE		500.00

RECORD OF RESOLUTIONS

Dayton Legal Blank, Inc., Form No. 30015

Resolution No. 30-11 Expenditure Account Passed _____ Amount _____, 20____

CONCERTS & MOVIES	2,000.00
CONTINGENCY	1,000.00
General Fund - Parks & Recreation Department	101,400.00

SALARIES & WAGES	58,525.00
OVERTIME	3,500.00
VACATION LEAVE CASHOUT	850.00
EMPLOYER'S PENSION SHARE	8,800.00
EMPLOYERS MEDICARE	925.00
HOSPITALIZATION	5,575.00
WORKERS COMPENSATION	1,900.00
FINANCIAL SERVICES	3,525.00
CONTRACTED SERVICES	6,150.00
REPAIRS & MAINTENANCE	500.00
COMMUNICATIONS	5,475.00
TRAVEL & INCIDENTAL	500.00
INSURANCE & BONDING	1,500.00
TRAINING & EDUCATION	750.00
PROFESSIONAL MEMBERSHIPS	100.00
COURT COSTS	2,000.00
LEGAL FEES	8,000.00
OFFICE SUPPLIES	2,500.00
REFUNDS	35,000.00
CONTINGENCY	2,000.00
EQUIPMENT	1,500.00
General Fund - Income Tax Department	149,575.00

General Fund Total 2,093,318.00

SALARIES & WAGES	117,450.00
OVERTIME	8,500.00
VACATION LEAVE CASHOUT	1,825.00
EMPLOYER'S PENSION SHARE	18,075.00
EMPLOYER'S MEDICARE SHARE	1,875.00
HOSPITALIZATION	24,875.00
WORKERS COMPENSATION	3,875.00
UNIFORM ALLOWANCES	1,200.00
UNIFORMS	1,500.00
PROFESSIONAL SERVICES	5,000.00
CONTRACTED SERVICES	6,700.00
WASTE DISPOSAL	325.00
VEHICLE REPAIRS & MAINTENANCE	12,000.00
REPAIRS & MAINTENANCECE	5,000.00
ELECTRIC	3,275.00
NATURAL GAS	7,500.00
COMMUNICATIONS	1,900.00
INSURANCE & BONDING	7,900.00
TRAINING & EDUCATION	1,000.00
SUPPLIES & MATERIALS	10,000.00
STREET & STORM WATER MATERIALS	18,750.00
SMALL TOOLS & EQUIPMENT	500.00
FUEL	18,025.00
CONTINGENCY	10,000.00

RECORD OF RESOLUTIONS

Dayton Legal Blank, Inc., Form No. 30045

30-11

Resolution No. _____ Expenditure Account _____ Passed _____, 20____

PROFESSIONAL MEMBERSHIPS	800.00
Street Fund Total	287,850.00
ELECTRIC	15,275.00
STREET & STORM WATER MATERIALS	2,500.00
State Highway Fund Total	17,775.00
STREET & STORM WATER MATERIALS	50,000.00
CONTRACT SERVICES	25,000.00
Motor Vehicle License Tax Fund Total	75,000.00
Street Department Total	380,625.00
SALARIES & WAGES	522,700.00
PART-TIME WAGES	54,600.00
OVERTIME	22,500.00
VACATION LEAVE CASHOUT	9,750.00
HOLIDAY LEAVE CASHOUT	13,575.00
EMPLOYER'S PENSION SHARE	118,325.00
EMPLOYER'S MEDICARE SHARE	9,200.00
HOSPITALIZATION	101,175.00
WORKERS COMPENSATION	19,025.00
UNIFORMS	10,650.00
PROFESSIONAL SERVICES	4,000.00
CONTRACTED SERVICES	23,000.00
WASTE DISPOSAL	450.00
DISPATCHING SERVICE	51,625.00
VEHICLE REPAIRS & MAINTENANCE	7,000.00
ELECTRIC	7,825.00
NATURAL GAS	2,225.00
COMMUNICATIONS	5,750.00
TRAVEL-PRISONERS	500.00
INSURANCE & BONDING	10,525.00
TRAINING & EDUCATION	5,000.00
COLLEGE REIMBRUSEMENT	1,000.00
PROFESSIONAL MEMBERSHIPS	400.00
SUPPLIES & MATERIALS	8,000.00
FUEL	28,225.00
DISCRETIONARY PURCHASES	5,000.00
Police Fund Total	1,042,025.00
PROFESSIONAL SERVICES	500.00
TRAVEL & INCIDENTAL	1,000.00
SUPPLIES & MATERIALS	3,500.00
EQUIPMENT	700.00
Enforcement and Education Fund Total	5,700.00
TRAVEL/TRNG	1,000.00
SUPPLIES	1,000.00
EQUIPMENT	5,000.00
Law Enforcement Trust Fund Total	7,000.00
Police Departmet Total	1,054,725.00

RECORD OF RESOLUTIONS

Dayton Legal Blank, Inc., Form No. 30045

30-11

Resolution No. _____ Expenditure Account Passed _____ Amount _____, 20____

SALARIES & WAGES	284,750.00
VACATION LEAVE CASHOUT	150.00
EMPLOYER'S PENSION SHARE	1,875.00
EMPLOYER'S MEDICARE SHARE	4,150.00
EMPLOYER'S SOCIAL SECURTY SHARE	16,850.00
HOSPITALIZATION	2,850.00
WORKERS COMPENSATION	12,300.00
UNIFORMS	5,000.00
PROFESSIONAL SERVICES	3,000.00
FIRE CONTRACTED SERVICES	5,000.00
WASTE DISPOSAL	525.00
EMS CONTRACTED SERVICES	1,000.00
EMS BILLING SERVICES	7,150.00
DISPATCHING	25,000.00
VEHICLE REPAIRS & MAINTENANCE	15,000.00
REPAIRS & MAINTENANCE	4,200.00
ELECTRIC	7,825.00
NATURAL GAS	7,975.00
COMMUNICATIONS	5,750.00
TRAVEL & INCIDENTAL	2,000.00
INSURANCE & BONDING	7,900.00
TRAINING & EDUCATION	10,000.00
PROFESSIONAL MEMBERSHIPS	1,100.00
FIRE SUPPLIES & MATERIALS	10,000.00
EMS SUPPLIES & MATERIALS	11,000.00
FUEL	10,275.00
CONTINGENCY	5,000.00
FIRE EQUIPMENT	7,700.00
EMS EQUIPMENT	7,700.00
FIRE PREVENTION	2,000.00

Fire/EMS Fund Total 485,025.00

SALARIES & WAGES	22,550.00
EMPLOYERS PENSION	3,175.00
EMPLOYERS MEDICARE	350.00
WORKERS COMPENSATIONN	700.00
PROFESSIONAL SERVICES	750.00
FINANCIAL SERVICES	1,150.00
VETERINARIAN AND HEALTH SUPPLIES	1,000.00
STABLE FEES	6,750.00
FERRIER	1,500.00
VEHICLE REPAIRS & MAINTENANCE	1,000.00
TRAINING & EDUCATION	200.00
SUPPLIES & MATERIALS	600.00
FUEL	500.00
CONTINGENCY	500.00
EQUIPMENT	1,800.00
REFUNDS	1,000.00
THEME CRUISE PROGRAMMING	4,700.00

St. Helena II / Canal Boat Fund Total 48,225.00

RECORD OF RESOLUTIONS

Dayton Legal Blank, Inc., Form No. 30045

2011

Resolution No. _____ Expenditure Account _____ Passed _____, 20_____

CAPITAL EQUIPMENT	-
CAPITAL IMPROVEMENT	13,000.00
CAPITAL CONTINGENCY	5,000.00
Park Capital Improvement Fund Total	18,000.00

CAPITAL EQUIPMENT	-
CAPITAL IMPROVEMENT	-
CAPITAL CONTINGENCY	5,000.00
Downtown Capital Improvement Fund Total	5,000.00

ADMINISTRATIVE EQUIPMENT	7,500.00
ADMINISTRATIVE CAPITAL IMPROVEMENT	18,500.00
CAPITAL CONTINGENCY	15,000.00
General Capital Improvement Fund - Administrative Total	41,000.00

FIRE/EMS EQUIPMENT	-
FIRE/EMS CAPITAL IMPROVEMENT	-
General Capital Improvement Fund - Fire Department Total	-

POLICE EQUIPMENT	49,700.00
POLICE CAPITAL IMPROVEMENT	5,000.00
General Capital Improvement Fund - Police Department Total	54,700.00

STREET EQUIPMENT	40,000.00
STREET CAPITAL IMPROVEMENT	25,000.00
General Capital Improvement Fund - Street Department Total	65,000.00

General Capital Improvement Fund Total	160,700.00
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PRINCIPAL - FIRE STATION BONDS	60,000.00
INTEREST - FIRE STATION BONDS	55,300.00
LEASES	22,225.00
General Obligation Debt Fund Total	137,525.00

Governmental Funds Total	4,383,143.00
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CONTRACTED SERVICES	42,100.00
CAPITAL EQUIPMENT	10,400.00
CAPITAL IMPROVEMENT	15,000.00
CAPITAL CONTINGENCY	15,000.00
Water Capital Total	82,500.00

PRINCIPAL - MARKET STREET WATERLINE (OPWC)	16,122.78
PRINCIPAL - CANAL STREET WATERLINE (OPWC)	6,157.80

RECORD OF RESOLUTIONS

Dayton Legal Blank, Inc., Form No. 30045

2011

Resolution No. _____ Expenditure Account Passed _____ Amount _____, 20____

PRINCIPAL - MARKET STREET WATERLINE (OPWC)	16,122.78
PRINCIPAL - CANAL STREET WATERLINE (OPWC)	6,157.80
PRINCIPAL - WATER TREATMENT PLANT (OPWC)	30,029.74
PRINCIPAL - NORTHWEST WATERLINE BONDS	30,000.00
PRINCIPAL - MILAN STREET WATERLINE (OPWC)	16,584.44
INTEREST - NORTHWEST WATERLINE BONDS	23,612.50
REPAYMENT OF ADVANCE	50,000.00
Water Debt Total	172,507.26

SALARIES & WAGES	271,825.00
OVERTIME	13,000.00
VACATION LEAVE CASHOUT	4,675.00
EMPLOYER'S PENSION SHARE	40,550.00
EMPLOYER'S MEDICARE SHARE	4,200.00
HOSPITALIZATION	40,750.00
WORKERS COMPENSATION	8,550.00
UNIFORM ALLOWANCES	1,200.00
UNIFORMS	1,000.00
PROFESSIONAL SERVICES	2,500.00
FINANCIAL SERVICES	13,425.00
LAB SERVICES	3,500.00
CONTRACTED SERVICES	17,500.00
WASTE DISPOSAL	325.00
VEHICLE REPAIRS & MAINTENANCE	3,000.00
REPAIRS & MAINTENANCECE	7,500.00
ELECTRIC	31,275.00
NATURAL GAS	1,450.00
COMMUNICATIONS	11,550.00
SAFETY PROGRAMS AND TRAINING	1,000.00
TRAVEL & INCIDENTAL	500.00
INSURANCE & BONDING	8,150.00
EPA LICENSE FEE	7,500.00
TRAINING & EDUCATION	2,000.00
PROFESSIONAL MEMBERSHIPS	1,000.00
SUPPLIES & MATERIALS	30,000.00
STREET & STORM WATER MATERIALS	2,000.00
SMALL TOOLS & EQUIPMENT	2,500.00
FUEL	9,900.00
CONTINGENCY	10,000.00
EQUIPMENT	2,500.00
REFUNDS	1,000.00

Water Operating Total 555,825.00

Water Utility Total 810,832.26

RECORD OF RESOLUTIONS

Dayton Legal Blank, Inc., Form No. 30045

Resolution No. 30-11 Passed _____, 20____

<u>Expenditure Account</u>	<u>Amount</u>
CONTRACTED SERVICES	25,235.00
CAPITAL EQUIPMENT	17,500.00
CAPITAL IMPROVEMENT	30,000.00
CAPITAL CONTINGENCY	15,000.00
Sewer Capital Total	<u>72,735.00</u>
PRINCIPAL - DENSHIRE SANITARY SEWER (OPWC)	20,859.75
PRINCIPAL - SOLIDS HANDLING EQUIPMENT (OPWC)	18,805.00
PRINCIPAL - HIGH STREET SANITARY SEWER (OPWC)	3,878.56
Sewer Debt Total	<u>43,543.31</u>
SALARIES & WAGES	273,500.00
OVERTIME	6,500.00
VACATION LEAVE CASHOUT	4,500.00
EMPLOYER'S PENSION SHARE	39,850.00
EMPLOYER'S MEDICARE SHARE	4,150.00
HOSPITALIZATION	62,200.00
WORKERS COMPENSATION	8,400.00
UNEMPLOYMENT CHARGE	1,200.00
UNIFORM ALLOWANCES	1,200.00
UNIFORMS	1,000.00
PROFESSIONAL SERVICES	2,500.00
FINANCIAL SERVICES	13,425.00
LAB SERVICES	5,000.00
CONTRACTED SERVICES	12,500.00
WASTE DISPOSAL	900.00
VEHICLE REPAIRS & MAINTENANCE	6,000.00
PLANT-REPAIRS & MAINTENANCE	30,000.00
REPAIRS & MAINTENANCE - LIFT STATIONS	20,000.00
SLUDGE REMOVAL	10,000.00
ELECTRIC	99,375.00
ELECTRIC - LIFT STATIONS	46,325.00
NATURAL GAS	600.00
COMMUNICATIONS	6,325.00
COMMUNICATNS - LIFT STATIONS	4,800.00
SAFETY PROGRAMS AND TRAINING	1,000.00
TRAVEL & INCIDENTAL	500.00
INSURANCE & BONDING	8,150.00
EPA LICENSE FEE	6,000.00
TRAINING & EDUCATION	2,000.00
PROFESSIONAL MEMBERSHIPS	500.00
SUPPLIES & MATERIALS	20,000.00
STREET & STORM WATER MATERIALS	2,000.00
SMALL TOOLS & EQUIPMENT	2,500.00
FUEL	11,175.00
CONTINGENCY	10,000.00
EQUIPMENT	2,500.00
REFUNDS	1,000.00
Sewer Operating Total	<u>727,575.00</u>
Sewer Utility Total	<u>843,853.31</u>
City-wide Total	<u>5,979,678.57</u>

RECORD OF RESOLUTIONS

Dayton Legal Blank, Inc., Form No. 30045

Resolution No. 30-11 Passed _____, 20____

Section 2: Council directs the capital expenditure portion of the budget in Section 1 above shall consist of the following planned capital projects.

Fund / Department / Expenditure	Amount
Parks Capital Improvement Fund	
Resurface Tennis Courts	13,000.00
Capital Contingency	5,000.00
	18,000.00
Downtown Capital Improvement Fund	
Capital Contingency	5,000.00
	5,000.00
General Capital Improvement Fund	
<i>Administration</i>	
City Hall Server Replacement	6,000.00
Finance Director Computer	1,500.00
City Hall Roof	10,000.00
Senior Center Furnance / AC	8,500.00
Capital Contingency	15,000.00
Administration	41,000.00
<i>Streets Department</i>	
Streets Pickup Truck with Plowing Accessories	40,000.00
Concrete Road Replacement	25,000.00
Additional Asphalt for City Paving Machine	-
Streets Department	65,000.00
<i>Police Department</i>	
Police Cruiser (Fully Equiped)	38,000.00
CCTV Security System	6,800.00
Employee Entrance Electronic Access Control System	2,900.00
2 - Police Department Computers	2,000.00
Police Parking Lot Repair	5,000.00
Police Department	54,700.00
<i>Fire Department</i>	
	None
General Capital Improvement Fund Total	160,700.00
Water Capital Improvement Fund	
Water Plant High Speed Pumps with Soft Start	15,000.00
Repaint Exterior of Ground Water Tank (Westside)	21,490.00
Cathodic Protection Corrosion Control of Elevated Water Tank (Eastside)	610.00
Line Locator and Transmitter	3,500.00
Replace Defective Level Indicator in Clear Well (2 quantity)	6,900.00
Clean Well #8	20,000.00
Capital Contingency	15,000.00
	82,500.00
Sewer Capital Improvement Fund	
Clean Aeration Tank #2	25,235.00
Portable Auxillary Pump	7,500.00
Replace Control Board for Lift Station D	15,000.00
Spare Pump for Poplar Lift Station	5,000.00
Spare Pump for Industrial Lift Station	5,000.00
Chip and Seal Wastewater Treatment Plant Driveway	15,000.00
Capital Contingency	15,000.00
	87,735.00

RECORD OF RESOLUTIONS

Dayton Legal Blank, Inc., Form No. 30045

Resolution No. _____

30-11

Passed _____

, 20____

Section 3: Council authorizes the administration of the City to amend this budget without approval of Council or Council Committees provided all changes are reported to Council and the changes do not result the revised budget exceeding the appropriations for the fiscal year ending December 31, 2012, which shall be established by Council via a separate appropriations ordinance.

Section 4: This Resolution shall take effect and be in full force and effect from and after the earliest period allowed by law.

John Grogan, Mayor

ATTEST:

Tammy Charlson, Clerk of Council

I, Tammy Charlson, Clerk-of-Council of the City of Canal Fulton, Ohio, do hereby certify that this is a true and correct copy of Resolution _____, 11, duly adopted by the Council of the City of Canal Fulton, on the date of _____, 2011, and that publication of the foregoing Resolution was duly made by posting true and correct copies thereof as five of the most public places and in said corporation as determined by Council as follows: Post Office, Public Library, Township Building, Giant Eagle Supermarket, Heritage Square Pharmacy, and entrances to Council Chambers, each for a period of fifteen days, commencing on the ____ day of _____, 2011.

Tammy Charlson, Clerk of Council

RECORD OF ORDINANCES

Dayton Legal Blank, Inc.

Form No. 30043

Ordinance No. 37-11 Passed _____, 20____

~~An Ordinance To Authorize Appropriations for the Current Expenses and Other Expenditures of the City of Canal Fulton, County of Stark, Ohio, for the Fiscal Year Ending December 31, 2012.~~

WHEREAS, it is necessary for the City of Canal Fulton to authorize appropriations for current expenses and other expenditures for the fiscal year ending December 31, 2012, and

WHEREAS, it is necessary for the City of Canal Fulton to authorize transfers and advances between various funds in order to facilitate appropriations for the fiscal year ending December 31, 2012, and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CANAL FULTON, OHIO, THAT:

Section 1: In order to provide for current expense and other expenditures of the City of Canal Fulton, Ohio, during the fiscal year ending December 31, 2012, Council authorizes the following appropriations:

Fund / Department / Expenditure Category	Amount
Personnel Costs	11,100.00
Other Operating Costs	1,500.00
General Fund - Council Department	12,600.00
Personnel Costs	110,925.00
Utilities and Shared Costs	8,450.00
Other Operating Costs	97,968.00
General Fund - Mayor/Admin Department	217,343.00
Personnel Costs	37,950.00
Utilities and Shared Costs	25,250.00
Other Operating Costs	20,000.00
General Fund - Finance Department	83,200.00
Personnel Costs	80,075.00
Utilities and Shared Costs	10,500.00
Other Operating Costs	59,000.00
General Fund - Income Tax Department	149,575.00
Personnel Costs	12,475.00
Other Operating Costs	60,000.00
General Fund - Legal Department	72,475.00

RECORD OF ORDINANCES

Dayton Legal Blank, Inc.

Form No. 30043

37-11

Ordinance No.	Fund / Department / Expenditure Category	Amount
	Other Operating Costs	60,000.00
	General Fund - Engineering Department	60,000.00
	Personnel Costs	23,900.00
	Utilities and Shared Costs	17,300.00
	Other Operating Costs	33,600.00
	General Fund - Lands & Buildings Department	74,800.00
	Personnel Costs	17,775.00
	Utilities and Shared Costs	375.00
	Other Operating Costs	3,500.00
	General Fund - Community Service Department	21,650.00
	Utilities and Shared Costs	15,275.00
	General Fund - Street Lighting	15,275.00
	Personnel Costs	73,800.00
	Utilities and Shared Costs	9,500.00
	Other Operating Costs	18,100.00
	General Fund - Parks & Recreation Department	101,400.00
	General Fund Total	808,318.00
	Personnel Costs	177,675.00
	Utilities and Shared Costs	38,925.00
	Other Operating Costs	71,250.00
	Street Fund Total	287,850.00
	Utilities and Shared Costs	15,275.00
	Other Operating Costs	2,500.00
	State Highway Fund Total	17,775.00
	Other Operating Costs	75,000.00
	Motor Vehicle License Tax Fund Total	75,000.00
	Personnel Costs	881,500.00
	Utilities and Shared Costs	106,625.00
	Other Operating Costs	53,900.00
	Police Fund Total	1,042,025.00
	Other Operating Costs	5,700.00
	Enforcement and Education Fund Total	5,700.00
	Other Operating Costs	7,000.00
	Law Enforcement Trust Fund Total	7,000.00

RECORD OF ORDINANCES

Dayton Legal Blank, Inc.

Form No. 30043

37-11

Ordinance No.	Fund / Department / Expenditure Category	Amount
	Personnel Costs	322,925.00
	Utilities and Shared Costs	72,400.00
	Other Operating Costs	89,700.00
	Fire/EMS Fund Total	<u>485,025.00</u>
	Personnel Costs	26,775.00
	Utilities and Shared Costs	1,650.00
	Other Operating Costs	19,800.00
	St. Helena II / Canal Boat Fund Total	<u>48,225.00</u>
	Capital Costs	18,000.00
	Park Capital Improvement Fund Total	<u>18,000.00</u>
	Capital Costs	5,000.00
	Downtown Capital Improvement Fund Total	<u>5,000.00</u>
	Capital Costs - Administration	41,000.00
	Capital Costs - Streets Department	65,000.00
	Capital Costs - Police Department	54,700.00
	Capital Costs - Fire Department	-
	General Capital Improvement Fund Total	<u>160,700.00</u>
	Debt Service Costs	137,525.00
	General Obligation Debt Fund Total	<u>137,525.00</u>
	Capital Costs	82,500.00
	Water Capital Total	<u>82,500.00</u>
	Debt Service Costs	122,507.26
	Water Debt Total	<u>122,507.26</u>
	Personnel Costs	384,750.00
	Utilities and Shared Costs	76,075.00
	Other Operating Costs	95,000.00
	Water Operating Total	<u>555,825.00</u>
	Capital Costs	87,735.00
	Sewer Capital Total	<u>87,735.00</u>
	Debt Service Costs	43,543.31
	Sewer Debt Total	<u>43,543.31</u>
	Personnel Costs	400,300.00
	Utilities and Shared Costs	191,075.00
	Other Operating Costs	135,000.00
	Sewer Operating Total	<u>726,375.00</u>

Section 2: In order to provide adequate resources to various funds, Council authorizes transfers from the General Fund into the following funds for the following amounts:

RECORD OF ORDINANCES

Dayton Legal Blank, Inc.

Form No. 30043

37-11

Ordinance No.	Transfer Destination Passed	Amount	20__
	Police Fund (Fund #210)	900,000.00	
	Fire/EMS Fund (Fund #222)	300,000.00	
	General Obligation Debt Fund (Fund #481)	25,000.00	
	Water Debt Fund (Fund #441)	60,000.00	

Section 3: In order to provide for the partial repayment of the \$150,000 advance made during fiscal year 2011 from the General Fund to the Water Debt Fund, Council authorizes the repayment of \$50,000 of the advance from the Water Debt Fund back into the General Fund.

Section 4: Council authorizes the Finance Director to draw warrants on the City Treasury for payments from any of the foregoing appropriations upon receiving claims therefore, provided such claims are approved by an Ordinance or Resolution of Council, or are properly approved by the head of the Department or Board for which the indebtedness was incurred. It is further provided no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or Ordinance.

Section 5: This Ordinance shall take effect and be in full force and effect from and after the earliest period allowed by law.

John Grogan, Mayor

ATTEST:

Tammy Charlson, Clerk of Council

I, Tammy Charlson, Clerk-of-Council of the City of Canal Fulton, Ohio, do hereby certify that this is a true and correct copy of Ordinance _____, 11, duly adopted by the Council of the City of Canal Fulton, on the date of _____, 2011, and that publication of the foregoing Ordinance was duly made by posting true and correct copies thereof as five of the most public places and in said corporation as determined by Council as follows: Post Office, Public Library, Township Building, Giant Eagle Supermarket, Heritage Square Pharmacy, and entrances to Council Chambers, each for a period of fifteen days, commencing on the ____ day of _____, 2011.

Tammy Charlson, Clerk of Council